



To: Region 68 Board  
 From: Tim Azbell  
 Subject: Regional Commissioner  
 Monthly Report for August 2013

Metrics:

- Fall Registration

Region	10/W/0068										
Pilot Regions	07/16/75	Players		U19	U16	U14	U12	U10	U08	U06	SP
Charter Regions	07/16/75	Boys	1,029	97	0	136	187	261	128	202	18
Budget Ends	06/30/14	Girls	928	138	16	130	191	196	100	143	14
Guidelines Date	08/29/12	Totals	1,957	235	16	266	378	457	228	345	32
RIF Date	08/02/13		Volunteers	926		Coaches	415		Refs	315	
Membership Year	MY2013										
VIP	Yes										
Communities	CAMARILLO, SANTA ROSA VALLEY, SOMIS										

Calendar:

- Completed activities:
  - Area W Super Camp
  - Area W Intermediate and Advance Coaches
  - Area W Meeting and BBQ
  - R68 Summer Camps
  - R68 HQ Lease renewal (5 Years)
    - Recruitment
      - National Games Coordinator Bobbie Jacobs
      - VIP Coordinator Michelle Hoffine
      - LA Galaxy Coordinator Colleen Nagel
      - New Asst Field Coordinator (Help wanted)
      - PVR&PD Liaison (Help wanted)
  - Draft 2013 Guideline distributed 8/17/13 for review
- Upcoming activities:
  - VIP Volunteer training
  - Bring a Board member to the Area W monthly meeting
  - R68 LA Galaxy Night Sunday October 20<sup>th</sup> Stub Hub Center
  - Super Section Meeting March 2014
- Old Business:
  - National Games Teams selection
- New Business:
  - R68 HQ remodel completion

## 2013 BOARD OF DIRECTORS

### EXECUTIVE BOARD

08/16/13

Regional Commissioner	Tim Azbell
Assistant Regional Commissioner	Christi Mulchay
Assistant Regional Commissioner	Rich Frank
Assistant Regional Commissioner	Guy Lockwood
Treasurer	Mike Harrison
CVPA <small>Child and Volunteer Protection Advocate</small>	Carol Bjordahl
Safety Director	Jason Croft
Registrar	Brian Lieberson
Regional Referee Administrator	Frank DellaLibera
Regional Coach Administrator	Matt Fowler
Director of Players, Competitive Boys	Aaron Trahan
Director of Players, Competitive Girls	David Howells
Director of Players, Non-competitive	Venu Sunkara
Extra Program Director	David French
Secretary	Denise Howells
MACL <small>Management Administrator and Community Liaison</small>	Dale Jacobs

## GENERAL BOARD

RTDM <small>Regional Trusted Data Manager</small>	Nella Hartnell
Head Team Parent	Whitney Hurd
Equipment/Uniform Director	Wolfgang Ruhle
Field Director	Michael Caron
Field Staff	Mike Waller
VIP Director	Michelle Hofhine
Awards Director	Wolfgang Ruhle
R68 Webmaster	Kevin Churchill
Tournament Director <small>(Strawberry Cup 2014)</small>	Christi Mulchay
Tournament Director <small>(EXTRA Cup 2013)</small>	Greg Packham
Tournament Team Director	Dan Johnston
Assistant Tournament Team Director	Dave Howells
Spring League Director <small>(2013)</small>	Matt Fowler
LA Galaxy Coordinator	Colleen Nagel
Asst. Treasurer <small>(Tournament Teams)</small>	Kris Teller
National Games Coordinator	Bobbe Jacobs

### **Referee Staff**

Assistant Referee Administrator	Kevin Churchill
Coordinator of PRO Program	Armando Rodriguez
Director of Referee Assessment	Jeff Plunkett
Director of Referee Instruction	Rich Frank
Referee Staff	John Cahill

### **Coaching Staff**

Assistant Coach Administrator	Rick Legere
Coach Instructor	Chris Donofrio
Coach Instructor	Wolfgang Ruhle
Coach Instructor	Bob Dawson
Coach Staff	David French
Coach Staff	Roman Spandrio
Game/Practice Scheduler	Umrao Mayer
Statistician	Scott Youngs

### **Extra Program Staff**

Coordinator of Coach/Player Development	Bob Dawson
Extra Referee Scheduler	Frank Dellalibera
Extra Team Manager Coordinator	Brian Lieberman
Extra Uniform Coordinator	Wolfgang Ruhle
Extra Scorekeeper	Bill Grandi
Extra Referee Coordinator	James Bjordahl
Extra Tryout Administrator	Seana Dawson

### **DIVISION COORDINATORS**

#### **Competitive Boys**

U10	Rene D'Inca
U12	Brenda Lathrop
U14	James Schicker
U16/19	Dan Johnston

#### **Competitive Girls**

U10	Kail Macias
U10	Ken Carter
U12	Jim Moye
U14	Chris Middleton
U16/19	Lynda Adams

#### **Non-competitive Boys**

U5	Dan Bodemeijer
U6	Carlos Cabral
U7	Aaron Chui
U8	David Masci

#### **Non-competitive Girls**

U5	Dan Bodemeijer
U6	Chris Donofrio
U7	Nathan Cuellar
U8	Andy Campisi



To: Region 68 Board  
From: Mike Harrison  
Subject: Treasurer Monthly Report for August 2013

Metrics:

- Cultural Exchange - \$53,392.38
- Operating Account - \$219,102.82
- Net income \$189,284.79

Calendar:

- Completed activities:
  -
- Upcoming activities:
  -
- Old Business:
  -
- New Business:
  -

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08/18/13  
Cash Basis

**AYSO Region 68**  
**Balance Sheet**  
**As of July 31, 2013**

	<u>Jul 31, 13</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
02 · Cultural Exchange Checking	53,392.38
03 · CD - SBBT	165,220.68
06 · Operating Checking Acct - SBB&T	219,102.82
<b>Total Checking/Savings</b>	<u>437,715.88</u>
<b>Accounts Receivable</b>	
1500 · Security Deposit Receivable (Security Deposit Receivable)	1,681.50
<b>Total Accounts Receivable</b>	<u>1,681.50</u>
<b>Total Current Assets</b>	<u>439,397.38</u>
<b>TOTAL ASSETS</b>	<u><b>439,397.38</b></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
3000 · Opening Bal Equity	91,349.66
3900 · Retained Earnings	158,762.93
Net Income	189,284.79
<b>Total Equity</b>	<u>439,397.38</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>439,397.38</b></u>

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 Cash Basis

## AYSO Region 68 Profit & Loss July 2013

	Jul 13
<b>Income</b>	
4005.0 · Registration Fees	
25-4005 · Extra registration fees	55.00
4005.1 · Fall (Fall Registration)	203,760.00
<b>Total 4005.0 · Registration Fees</b>	<b>203,815.00</b>
4021.0 · Tournament/Player Fees	
4021.01 · Strawberry Cup Tournament Fees (Registration)	1,100.00
<b>Total 4021.0 · Tournament/Player Fees</b>	<b>1,100.00</b>
4022.0 · Tournament Referee Fees	
4022.01 · Strawberry Cup Referee Fees	500.00
<b>Total 4022.0 · Tournament Referee Fees</b>	<b>500.00</b>
4040.0 · Fundraising rcpts-concessions	
4040.a · Snack Bar	
4040.a4 · Strawberry Cup (Strawberry Cup Snack Bar)	1,268.00
<b>Total 4040.a · Snack Bar</b>	<b>1,268.00</b>
<b>Total 4040.0 · Fundraising rcpts-concessions</b>	<b>1,268.00</b>
4310.0 · Sponsors / Contributions	
4310.1 · Fall Sponsor	70.00
<b>Total 4310.0 · Sponsors / Contributions</b>	<b>70.00</b>
4959.0 · Other Income	
4959.1 · online convenience fee income	-1,115.70
4959.0 · Other Income - Other	20.00
<b>Total 4959.0 · Other Income</b>	<b>-1,095.70</b>
<b>Total Income</b>	<b>205,657.30</b>
<b>Gross Profit</b>	<b>205,657.30</b>
<b>Expense</b>	
4006.0 · Registration Refunds	
4006.1 · Fall Season	775.00
<b>Total 4006.0 · Registration Refunds</b>	<b>775.00</b>
4023.0 · Tournament - Referee Refund	
25-4023 · Extra Program Referee Refunds	1,650.00
<b>Total 4023.0 · Tournament - Referee Refund</b>	<b>1,650.00</b>
5111.0 · Field Expenses	
5111.2 · Paint / Chalk	20.20
<b>Total 5111.0 · Field Expenses</b>	<b>20.20</b>
5115.0 · Park fees	
5115.1 · HQ Trash	40.60
5115.2 · Rental Expense Calle Suerte (Rental Expense CAIle Suerte)	1,818.71
5115.3 · Electric - Office	71.64
<b>Total 5115.0 · Park fees</b>	<b>1,930.95</b>
5224.0 · Tournament - Water, Food	46.16
5229.0 · Tournament/Player Expenses	
25-5229 · Extra Teams Tournament Fees	2,750.00
5229.20 · BU12 Tournament/Player Fees	70.00
5229.25 · GU12 Tournament/Player Fees	193.54
5229.40 · BU14 Tournament/Player Fees	143.16
5229.45 · GU14 Tournament/Player Fees	48.00
5229.95 · GU19 Tournament/Player Fees	524.12
<b>Total 5229.0 · Tournament/Player Expenses</b>	<b>3,728.82</b>
5255.0 · Newsletters / Yr.Book / Photos	
5255.4 · Advertising	164.40
<b>Total 5255.0 · Newsletters / Yr.Book / Photos</b>	<b>164.40</b>

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Cash Basis

**AYSO Region 68**  
**Profit & Loss**  
July 2013

	<u>Jul 13</u>
5701.0 · Payments to AYSO Inter-regional	
5701.b · Area AYSO Fees	2,462.00
<b>Total 5701.0 · Payments to AYSO Inter-regional</b>	<b>2,462.00</b>
5703.0 · Payments to AYSO - Players fees	3,835.25
5704.0 · Payments to AYSO - Supply Ctr	27.12
7515.0 · Phone/Internet/Website	53.82
7625.0 · Office Supplies	
25-7625 · Extra program supplies	36.83
7625.3 · Referee Supplies	250.00
<b>Total 7625.0 · Office Supplies</b>	<b>286.83</b>
7695.0 · Miscellaneous Supplies	442.96
8595.0 · Other Expenses	
8595.3 · Insurance	949.00
<b>Total 8595.0 · Other Expenses</b>	<b>949.00</b>
<b>Total Expense</b>	<b>16,372.51</b>
<b>Net Income</b>	<b>189,284.79</b>





To: Region 68 Board  
From: Carol Bjordahl  
Subject: CVPA Monthly Report for August 2013

Metrics:

- 937 Volunteer in eayso for MY2013
  - 425 Registered volunteers
  - 482 applicant volunteers
    - \*Approximately 200 paper applications to be processed
    - \*Approximately 17 have "glitches"
  - 30 Incomplete e-signs

Calendar:

- Completed activities:
  - \*All inquiries to CVPA have been responded to
- Upcoming Activities
  - \*Continuing to attend trainings/meetings 20 minutes prior to process applications
  - \*Continuing to process paper applications to fully register volunteers
- Old Business:
  - \*Anyone who has paper applications that they have verified the identification for, please deliver them to the CVPA's house – 1601 Euclid Avenue (nearest cross stree – Mission) and place in black AYSO box on the porch.
- New Business:
  - \*Effective August 21<sup>st</sup> (Board meeting) no volunteer should be processed by anyone other than Carol Bjordahl and won't be processed if she does not have signed off paper application in hand.



To: Region 68 Board  
From: Frank DellaLibera RRA  
Subject: Ref Department Monthly Report for July 2013

Metrics:

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Calendar:

- Completed activities:
  - Ref classes thru August 18<sup>th</sup> – completed and successful
  - Supported MoorPark Extra warm up tournament
  - Returning Ref BBQ was a major success
- Upcoming activities:
  - Youth basic Companion Referee class on the 20th
  - Ref Support for our Region Extra cup on August 30th
  -
- Old Business:
  - Continuing to move forward with Referee upgrades to Intermediate and Advanced levels
  - Rich Frank continues to lead our Ref classes as lead instructor in a positive direction.
  - Kevin Churchill continues to work on improvements on the region web site and is supporting the region by formatting and posting all fall schedules
  - Rick Legere is wearing a second hat as the Coach assistant Administrator
  - Youths at Santa Barbara Youth Ref Camp having a great time
- New Business:
  - Toby Doane will be the Ref contact for all refs working on upgrades
  - Rick Legere is also supporting the Youth Pro program at this time with Armando.



To: Region 68 Board  
From: Aaron Trahan  
Subject: DOP Boys Monthly Report for August 2013

Metrics:

Calendar:

- Completed activities:
  - Teams have been formed
  - Practices have started
  - Uniforms have been handed out
  - For the most part, uniform distribution was very smooth. Most people had their volunteer forms filled out and we had very little friction with people picking up the uniforms.
  
- Upcoming activities:
  - Deal with missing uniforms and sizing issues
  - Continue to add the last few players from the wait list
  - Verify volunteers whose information was collected at uniform distribution
  
- New Business:
  - Thank you to the DCs (Rene D' Inca, Brenda Lathrop, Jim Schicker and Dan Johnston) who have done such a great job of recruiting coaches and volunteers.
  - So ready for games to start!!!



To: Region 68 Board  
From: Dave Howells  
Subject: Director of Players/ Girls Competitive Monthly Report for August 2013

Metrics: While on family medical leave from June to mid August, I would like to thank my DC's for their hard work and support while I was away. Thank you Guy Lockwood for handling team forming.

Calendar:

- Completed activities:
  - Team Forming (Guy Lockwood)
  - Coach selections
  - Uniform distribution
  
- Upcoming activities:
  - Continue to monitor team management volunteer registrations and trainings
  - Continue to work with DC's and coaches with regards to any ongoing issues
  - Collect rosters and jersey numbers from teams
  - Create divisional teams master lists for coaches
  - Continue to monitor missing uniforms and sizing issues
  
- Old Business:
  -
  
- New Business:
  -



To: Region 68 Board  
From: Venu Sunkara  
Subject: Director of players-non competitive Monthly Report for Aug 13

Metrics:

- All the teams in all divisions have been formed.
- Thank you Nella for entering the teams in EAYSO

Calendar:

- Completed activities:
  - All coaches have been recruited.
  - A lot of late registrations, the DC's have done a great job in adding all the new players and staying on top of team formation.
  - Uniform distribution went well, teams without uniforms are on order and should be here before opening day.
- Upcoming activities:
  - I want to thank All my DC's for a job well done. They are:
  - BU6--- Carlos Cabral
  - BU7---Aaron Chui
  - BU8---David Masci
  - GU6---Chris Donofrio
  - GU7---Nathan Cuellar
  - GU8---Andy Campesi
- Old Business:
  - N/A
- New Business:
  - Volunteer registration being checked
  - Ready for opening day.
  - 
  -



**To:** Region 68 Board  
**From:** Dale Jacobs  
**Subject:** MACL Department – Monthly Report for July – August 2013

**Metrics:**

- The Region has collected to date \$1,333.10 in passive revenue from the Marriott Courtyard & Residence Inn. We are expecting an additional \$361. This is from the AYSO customers who stayed in Camarillo during the Strawberry Cup & Section 10 Cup Tournaments.

**Calendar:**

- **Completed activities:**
  - Delivered signed Letters of Understanding” to Marriott for the 2014 tournaments for family housing at the two Camarillo properties and the one hotel in Oxnard.
- **Upcoming activities:**
  - Extra Cup & possible passive revenue should any families stay at a local Marriott hotel.
- **Old Business:**
  - Regional Commissioner Tim Azbell has been working with Sports Authority with a community marketing program and their providing Coach Kits & Team Savings Packets.
  - Need to finalized relationship with the Hampton Inn & Suites Camarillo & Thousand Oaks.
  - Marriott Hotels will be known as Official Hotels. While Hampton in will be known as “Sponsoring” or “Supporting”
- **New Business:**
  - In the final discussion phase of obtaining some sponsorship funds from Dierdorff Family Farms. The will start by fiving the Region \$500 to start. Ayso R10W68 in turn will allow them to hang one or two banners on our info tents. And they will set up a booth once or twice to promote their “Fresh Box Produce Program”.
  - Working with Area in planning future Management Courses.
    - VIP volunteers
    - Division Coordinators



**To:** Region 68 Board  
**From:** Michelle Hofhine  
**Subject:** VIP Program Monthly Report for August 2013

**Calendar:**

- **Completed activities:**

35 VIP Players registered as of 8/18/13

E-mails were sent to previous players who have not registered yet.

VIP Program and VIP Buddy brochures arrived and will be given to families to distribute Throughout our Community/Schools/Therapy Units etc...

Recruited 2 Team Managers: Sue Murphy (older team) and Deena Ochoa (younger team)

Ordered 20 VIP Buddy T-shirts for volunteers. Should arrive by 8/25

Met with Steve Poretzky Section 10 VIP Administrator

- **Upcoming activities:**

Disability Sports Festival Oct. 5<sup>th</sup> on the campus of CSU in San Bernardino

VIP Team Parent meeting 8/24/13 at 9:30 and/or 10:30 East conference meeting room

I have registered to take the VIP Training in the Ventura AYSO office on 8/22/13.

- **Old Business:**

None

- **New Business:**

Need to schedule Coach and Team Manager VIP Training

Looking for a VIP Buddy Coordinator

Recruit Volunteers for Buddy Program and Set up the specific VIP Buddy Training recommended by AYSO



To: Region 68 Board  
From: Greg Packham  
Subject: Camarillo EXTRA Cup- Monthly Report for July 2013

Metrics:

Calendar:

- Completed activities:
  - All registration is closed- BU13=5 teams  
GU16=6 teams  
All other divisions filled with 8 teams
  
- Upcoming activities:
  - Final meeting 8/26
  - Cards and letters to coaches, game and referee schedules posted, volunteer assignments finalized, field painting and set-up
  - Tournament to be held on Labor Day weekend
  
- Old Business:
  -
  
- New Business:
  - For the after tournament meeting: we may want to consider expanding the number of teams accepted in U10 and U11 divisions- interest was high.